

Budget of the 15th CEC General Assembly (2018)

EUR
Budgeted

REVENUES	
1. Revenues from participants	155 822
Participants Minimum Fee	34 050
Participants contributions	121 472
CO2 compensation participants contrib	300
2. Support from CEC Budget	743 300
Provisions for the 2018 Assembly	674 000
Contributions for CEC Staff disposal	69 300
3. Contributions, donations	76 800
Member churches	76 800
External sponsors	0
Other contributions	0
4. Contributions to staffing	31 000
TOTAL DIRECT REVENUES	1 006 922

EXPENDITURES	
5. General Assembly	551 635
Accommodation	162 110
Food	95 290
Special dinner & beverages	10 325
Travelling	50 295
CO2 compensation for local project	2 505
Renting rooms & offices	94 330
Equipment & room facilities	36 500
Other materials & costs	22 130
Honoraria	78 150
6. Assembly preparation	480 650
APC meetings	21 000
Assembly coordinator desk & staff prepa mtgs	54 350
AWC Assembly Worship Committee	5 000
Staff salaries	400 300
TOTAL DIRECT EXPENDITURES (5.+6.)	1 032 285

Balance of project finances (Revenues-Expenditures) **-25 363**

Other costs in kind
travel participants paying for themselves 63 350

Other contributions in kind
travel participants paying for themselves 63 350