

CONFERENCE of EUROPEAN CHURCHES

Budget 2019

	<i>2018</i>	Year 2019
EXPENSE		
Salaries	<i>963.140</i>	840.900
Salaries Subv Staff	<i>132.200</i>	144.600
Salaries Staff CCME	<i>60.000</i>	87.600
Governing Body	<i>30.000</i>	30.000
Thematic Reference Groups	<i>29.200</i>	45.000
Meetings	<i>72.800</i>	80.000
General Assembly		
Travels staff & hospitality	<i>45.500</i>	60.000
Services outsourced	<i>26.000</i>	26.500
Fixed costs	<i>151.912</i>	155.000
Assembly provision	<i>80.000</i>	100.000
Use of Assembly provision		
Assprop	<i>90.000</i>	90.000
TOTAL EXPENSES	<i>1.680.752</i>	1.659.600
INCOME		
Requested Membership	<i>1.208.100</i>	1.339.500
-141000		-141.000
Churches of Rhine		30.000
Church Donations	<i>94.000</i>	94.000
Subv staff	<i>127.200</i>	129.600
Meetings income	<i>109.942</i>	115.000
Assembly Income		
Donations f Assembly		
Other income	<i>481</i>	2.500
Assprop	<i>90.000</i>	90.000
TOTAL INCOME	<i>1.629.723</i>	1.659.600
Saldo	<i>-51.029</i>	0

Nr facture	Country	Name_en	2019 Membership request new formula
Assumptions:		Total expenses to be requested	1.300.000,00
		Percentage of Membership/(GDP) Factor	25,0%
		Percentage of Experience Factor	75,0%
1	Albania	Orthodox Autocephalous Church of Albania	1.020,00
2	Armenia	Armenian Apostolic Church	7.790,00
3	Austria	Evangelical Church A.C. in Austria	6.240,00
4	Austria	Old-Catholic Church of Austria	425,00
5	Austria	Reformed Church in Austria	850,00
6	Austria	United Methodist Church in Austria	850,00
7	Belgium	United Protestant Church in Belgium	2.650,00
8	Bulgaria	Baptist Union of Bulgaria	425,00
9	Bulgaria	Pentecostal Assemblies of Bulgaria	425,00
10	Bulgaria	United Methodist Church in Bulgaria	850,00
11	Croatia	Baptist Union of Croatia	425,00
12	Croatia	Church of God in Croatia	425,00
13	Croatia	Evangelical Church in Croatia (Lutheran)	425,00
14	Croatia	Evangelical-Pentecostal Church in Croatia	425,00
15	Croatia	Reformed Christian Church in Croatia (Calvinist)	425,00
16	Cyprus	Church of Cyprus	4.220,00
17	Czech Rep.	Czechoslovak Hussite Church	1.580,00
18	Czech Rep.	Evangelical Church of Czech Brethren	1.180,00
19	Czech Rep.	Old-Catholic Church in the Czech Republic	425,00
20	Czech Rep.	Orthodox Church in the Czech Lands and Slovakia	850,00
21	Czech Rep.	Silesian Evangelical Church A.B. in the Czech Republic	850,00
22	Czech Rep.	United Methodist Church in the Czech Republic	850,00
23	Denmark	Baptist Union of Denmark	850,00
24	Denmark	Evangelical-Lutheran Church in Denmark	43.870,00
25	Estonia	Estonian Evangelical-Lutheran Church	1.860,00
26	Estonia	Orthodox Church of Estonia	850,00
28	Finland	Evangelical-Lutheran Church of Finland	98.490,00
29	Finland	Orthodox Church of Finland	2.180,00
30	France	Union of Protestant Churches in Alsace Lorraine	6.800,00
31	France	Federation of Evangelical Baptist Churches of France	850,00
32	France	United Protestant Churches of France	7.850,00
33	France	Malagasy Protestant Church in France	425,00
34	Georgia	Evangelical Baptist Church of Georgia	425,00
35	Germany	Catholic Diocese of the Old-Catholics in Germany	850,00
36	Germany	Evangelical Church in Germany (EKD)	447.540,00
38	Germany	Lithuanian Evangelical-Lutheran Church in Germany	425,00
39	Germany	Union of Evangelical Free Churches in Germany (German Bapt	3.680,00

Nr facture	Country	Name_en	2019 Membership request new formula
40	Germany	United Methodist Church in Germany	1.930,00
41	Great Britain	Baptist Union of Great Britain	3.180,00
42	Great Britain	Church in Wales	7.900,00
43	Great Britain	Church of England	171.430,00
44	Great Britain	Church of Scotland	26.140,00
116	Great Britain	Scottish Episcopal Church	1.330,00
45	Great Britain	Congregational Federation of the United Kingdom	1.260,00
46	Great Britain	Council of African & Caribbean Churches in the U.K.	850,00
47	Great Britain	Methodist Church in Britain	15.720,00
48	Great Britain	Presbyterian Church of Wales	850,00
49	Great Britain	Salvation Army - UK Territory and Ireland	1.100,00
50	Great Britain	Shiloh United Church of Christ Apostolic (Worldwide)	425,00
51	Great Britain	United Reformed Church - UK	6.770,00
52	Greece	Church of Greece	28.280,00
53	Greece	Greek Evangelical Church	425,00
54	Hungary	Baptist Union of Hungary	425,00
55	Hungary	Evangelical-Lutheran Church in Hungary	1.630,00
56	Hungary	Reformed Church in Hungary	5.650,00
57	Hungary	United Methodist Church in Hungary	850,00
58	Iceland	Evangelical-Lutheran Church of Iceland	3.610,00
59	Ireland	Church of Ireland	4.820,00
60	Ireland	Methodist Church in Ireland	1.540,00
61	Ireland	Presbyterian Church in Ireland	5.560,00
62	Italy	Christian Evangelical Baptist Union of Italy (UCEBI)	425,00
63	Italy	Evangelical Lutheran Church in Italy	850,00
64	Italy	Evangelical-Methodist Church in Italy	850,00
65	Italy	Waldensian Church in Italy	3.440,00
66	Latvia	Evangelical-Lutheran Church of Latvia	425,00
67	Liechtenstein	Evangelical Church in the Principality of Liechtenstein	850,00
68	Lithuania	Evangelical-Lutheran Church in Lithuania	425,00
69	Luxembourg	Protestant Church of Luxembourg	425,00
70	Luxembourg	Reformed Protestant Church in Luxembourg	425,00
71	Macedonia (Fo	United Methodist Church in Macedonia	425,00
72	Netherlands	Mennonite Church in the Netherlands	850,00
73	Netherlands	Old-Catholic Church of the Netherlands	850,00
74	Netherlands	Protestant Church in the Netherlands	32.730,00
75	Netherlands	Remonstrant Brotherhood	850,00
76	Norway	Church of Norway	51.530,00
77	Poland	Baptist Union of Poland	425,00
78	Poland	Evangelical Church A.C. in Poland	850,00

Nr facture	Country	Name_en	2019 Membership request new formula
79	Poland	Evangelical-Reformed Church in Poland	425,00
80	Poland	Old-Catholic Mariavite Church in Poland	850,00
81	Poland	Polish Autocephalous Orthodox Church	2.010,00
82	Poland	Polish Catholic Church (Old-Catholic)	425,00
83	Poland	United Methodist Church in Poland	850,00
84	Portugal	Evangelical-Methodist Church of Portugal	425,00
85	Portugal	Evangelical-Presbyterian Church of Portugal	425,00
86	Portugal	Lusitanian Catholic Apostolic Evangelical Church	425,00
87	Romania	Evangelical Church A.C. in Romania	425,00
88	Romania	Evangelical-Lutheran Church in Romania	425,00
89	Romania	Reformed Church in Romania (Oradea District)	425,00
90	Romania	Reformed Church in Romania (Transylvanian District)	850,00
91	Romania	Romanian Orthodox Church	26.040,00
92	Russia	Evangelical-Lutheran Church of Ingria in Russia	425,00
94	Russian Federation	Unions of Ev Christ.- Baptists (Russia)	425,00
95	Serbia	Reformed Christian Church in Serbia and Montenegro	425,00
96	Serbia	Serbian Orthodox Church	9.030,00
97	Serbia	Slovak Evangelical Church A.C. in Serbia	425,00
98	Serbia	United Methodist Church in Serbia	425,00
99	Slovak Rep.	Evangelical Church A.C. in Slovakia	2.010,00
100	Slovak Rep.	Reformed Christian Church in Slovakia	425,00
101	Slovenia	Evangelical Church A.C. in Slovenia	425,00
102	Spain	Spanish Evangelical Church	425,00
103	Spain	Spanish Reformed Episcopal Church	425,00
104	Sweden	Church of Sweden	147.060,00
105	Sweden	Uniting Church in Sweden (UCS)	3.950,00
106	Switzerland	Evangelical-Methodist Church in Switzerland	1.020,00
107	Switzerland	Federation of Swiss Protestant Churches	72.740,00
108	Switzerland	Old-Catholic Church of Switzerland	850,00
109	Ukraine	Reformed Church in Transcarpathia	425,00
			1.313.760,00
110	Zone International	Ecumenical Patriarchate	16.700,00
111	Zone International	Ev Luth. Kirche in Russland u. ELKRAS	850,00
112	Zone International	Moravian Ch. In Europe - Brüder - Unität	850,00
113	Zone International	Salvation army -International HQ	4.100,00
114	Zone International	United Methodist Church - Nordic & Baltic Area	850,00
115	Zone International	European Baptist Federation	2.500,00
		TOTAL member churches (113 members)	1.339.610,00